Supplementary Estimates Information

1987 - 1988 Departmental
Revenue Estimates

Manitoba
Finance

DEPARTMENT OF FINANCE

SUPPLEMENTARY ESTIMATES INFORMATION

1987-88 DEPARTMENTAL REVENUE ESTIMATES

PREFACE

This document has been produced by the Department of Finance as a supplement to the Printed Revenue Estimates and is intended to provide information to complement that already contained in the Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

The contents of this supplement are organized by Department and detail the various sources of Departmental Revenues, their respective rates or charges, and the amount of revenue generated. The information is directly comparable to the Departmental Revenue listing found in the 1987/88 Printed Revenue Estimates under the heading "Current Operating Programs - Other Revenue".

This document has been developed to assist the members of the Legislature. It is hoped that it will provide a meaningful information supplement. I welcome feedback as to the usefulness of this supplementary information.

Honourable Eugene M. Kostyra
Minister of Finance

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SUPPLEMENTARY ESTIMATES INFORMATION

1987-1988 DEPARTMENTAL REVENUE ESTIMATES

OTHER REVENUE - DETAIL BY DEPARTMENT

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
LEGISLATION		
a) Audit Fees		
- Audit Fees	Managers - $30.16 Per Hour Other Professionals - $20.40 Per Hour	$ 730,500
b) Contributions To Legislative Assembly Retirement Allowances Fund		
- 7% Of Annual Indemnity And Allowances	N/A	$ 168,900
c) Private Bills		
- Sale Of Hansard, Proceedings And Journals To Public By Queen's Printer	$10 For Individuals $40 For Corporations	$ 28,000
d) Sundry		
- Salary Reimbursement On Interchange Agreements	N/A	$ 43,000
TOTAL		**$ 970,400**
EXECUTIVE COUNCIL		
a) Sundry		
- Sale Of Orders-In-Council	$0.50 Per Page Plus $2 For Certification	$ 100
TOTAL		**$ 100**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
AGRICULTURE		
a) Fees		
- Cattle Brands	75% Of Operating Costs ($5-$10)	$ 10,000
- Milk And Cream Testers' And Graders'	$5 Per Year	1,200
- Cheese And Butter Makers' Licenses	$20 Per Year	1,400
- Margarine Licenses	$50 Manufacturer $5 Warehouse	100
- Pasteurizer Operators' And Milk Receivers' Licenses	$5 Milk Receiver $20 Pasteurizer Operator	1,100
- Poultry Dealers' Licenses	$10 Main Branch $2 Branch	300
- Turkey Flock Blood Testing	$20 Per Flock Plus $0.15 Per Bird Over 100 Birds	5,000
- Poultry Flock Blood Testing	$11 Per Year Plus $0.05 per Bird Over 100 Birds	8.000
- Owner Sampler Dairy Herd Testing	$3 Per Cow Per Year	14,000
- Feed Analysis	$10 Grain $12 Mixed Feed $12 Roughage	65,000
- Dairy Plant Licenses	$50	2,100
- Diagnostic Fees	By Fee Schedule	199,900
- Artificial Insemination	$5 Per Artificial Insemination Technician License $50 Per Semen Distribution Agency License	600
- Veterinary Medical Act	$25 Per Year Registration Fee $25 New Member Examination Fee	6,300

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
AGRICULTURE (continued)		
a) Fees (continued)		
- Soil Testing Services	$18 Per Field Sample (Routine) $35 Per Field Sample (Complete) $18 Plant Tissue Tests	$ 196,000
- Tree Pruners' Licenses	$20 Initial $10 Annual	5,000
- Farm Machinery Licenses	$10 Dealer $25 Vendor	8,600
- Pesticide Dealers' Licenses	$15	17,200
- Lease Rentals Crown Land	Hay And Grazing - $1.36 Per Animal Unit Month Annual Cropping - 25% Of Crop Value	1,199,200
- Grazing Permits/Hay Permits	Grazing - $1.26 Per Animal Hay - $3.90 Per Ton Native Hay - $5.85 Per Ton Tame	*
- Assignment Fee On Crown Lands	$25 In-Family Transfer $100 Plus $10 Per Parcel Unit	$ 2,800
* Included In Lease Rentals Crown Land		$ 1,743,800
b) Sundry		
- Multi-Media Extension Courses	$30 Per Registration	$ 55,000
- Sale Of Publications	Varied	10,000
- Central Drug Purchasing	Handling Charge Of: 6% Food Animal Products 10% Companion Animal Products	6,080,000
- Semen Purchases	10% Discount On Semen 20% Discount On Supplies	1,223,500
- Sale Of Probes And Augers	$50 - 125	5,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
AGRICULTURE (continued)		
b) Sundry (continued)		
- Farm Machinery Contracts And Act And Regulations	Act - $5.40 (Including Regulations) Contracts (New Machinery) - $0.50 Contracts (Used Machinery) - $1.25	1,500
- Manitoba Markets Weekly Report	$35 Per Year	1,300
- Computer Software Sales	$10 Per Diskette	1,200
- Manitoba Outlook Conference	$15 Per Person	1,600
- Tree Pruners' Course Registration	$30	2,000
- Field Drainage	$60 Per Quarter Section	2,400
- Skill Development Courses	N/A	5,000
- Agricultural Extension Centre, Brandon Course Registration	$5	7,000
- Agricultural Extension Centre Brandon Facilities	By Schedule	229,100
- Salary Recoveries Re: Construction Projects	Actual Hourly Rate Of Manitoba Water Services Board Staff Plus 25% For Employee Benefits	170,000
- Recoveries Re: Feasibility Studies	As Above For In-House Work And Rates Charged By Consulting Engineers According To Agreement Between Manitoba Water Services Board/Municipality/ Consulting Engineers	10,000
- Local Government District Portion Of Administration Re: Crown Lands	10% Of Local Government District Revenue; $10 Per Disposition	7,000
		$ 7,811,600
TOTAL		**$ 9,555,400**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
ATTORNEY-GENERAL		
a) Law Fees		
- Court Of Appeal Fees	By Schedule	$ 19,000
- Queen's Bench Fees	By Schedule	2,560,000
- Sheriff's Fees	By Schedule	180,000
		$ 2,759,000
b) Fines And Costs		
- Provincial Court - Criminal Fines And Costs	Varied	$ 6,220,000
- Provincial Court - Family/Youth Fines And Costs	Varied	45,000
- Queen's Bench - Fines And Costs	Varied	85,000
		$ 6,350,000
c) Land Title Fees		
- Real Property Act Tariff Of Fees	By Schedule	$ 5,300,000
d) Municipalities Shared Cost Receipts	Formula	$ 1,050,000
e) Personal Property Security Registry		
- Personal Property Registry Fees	By Schedule	$ 2,200,000
f) Public Trustee		
- Asset Management	By Schedule	$ 1,014,600
- Capital Disbursements	2-1/2%	91,900
- Capital Receipts	2%	256,400
- Escheats To The Crown	N/A	30,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
ATTORNEY-GENERAL (continued)		
f) Public Trustee (continued)		
- Estates Inspectors	By Schedule	$ 60,000
- Income Disbursements	2-1/2%	299,900
- Income Receipts	2%	533,300
- Income Tax	$20 For First 1/2 Hour And $20 Per Hour Thereafter	110,000
- Legal Fees	As Per Solicitor's Tariff Schedule	100,000
		$ 2,516,100
g) Unsatisfied Judgement Fund Recoveries	By Court Decision	$ 50,000
h) Sundry		
- Law Society - Law Library	N/A	$ 140,000
- Fees For Copies Of Records	$10 Per Report Medical Examiner/ Post Mortem $5 Per Inquest Report	2,000
- Miscellaneous	N/A	269,300
- Private Investigators' And Security Guard License Fee	By Schedule	38,700
		$ 450,000
i) Liquor Control Commission	By Schedule	$154,000,000
TOTAL		**$174,675,100**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
BUSINESS DEVELOPMENT AND TOURISM		
a) Travel Manitoba		
- Licensing - Transient Accommodations	Varied	$ 15,500
b) Sundry		
- Winnipeg Business Development Centre	Seminar/Course Fees Varied	$ 75,800
- Brandon Enterprise Development Centre		
TOTAL		**$ 91,300**
CIVIL SERVICE COMMISSION		
a) Employee Assistance Program	Cost Recovery From Manitoba Government Employees Association	**$ 65,300**
COMMUNITY SERVICES		
a) Vital Statistics Certificates		
- Vital Statistics	Fee Schedule	$ 1,620,000
b) Fees		
- Ward Maintenance Treaty Indians	N/A	$ 550,000
c) Sundry		
- Canadian Penitentiary Service	Varied	$ 100,000
- Detention Of Prisoners		
- Brandon	Varied	50,000
- Winnipeg	Varied	450,000
- Manitoba Developmental Centre	- Residential Fee Charges $0 - $17.95 - Clothing Charges To Residents-Cost Recovery	550,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
COMMUNITY SERVICES (continued)		
c) Sundry (continued)		
- Meal Recoveries	$1.75 Per Meal	$ 60,000
- Maintenance Of Children	N/A	1,000,000
- Miscellaneous	N/A	330,000
		$ 2,540,000
TOTAL		**$ 4,710,000**
CONSUMER AND CORPORATE AFFAIRS		
a) Corporate And Business Fees		
- Business Names Registration	$20	$ 60,000
- Articles Of Incorporation	$220	490,000
- Amendment Of Articles	$110	60,000
- Registrations	$220	160,000
- Annual Returns	$30	1,050,000
- Business Name Reservations	$10	55,000
- Corporate Name Reservations	$25	126,000
- Commissioner For Oaths	By Schedule	88,800
- Miscellaneous - Filing of Notices, etc.	$1 - $10	159,000
		$ 2,248,800
b) Insurance Act Fees	By Schedule	$ 356,000
c) Permits And Licenses		
- Direct Sellers' License Fees	$10 - $40	$ 80,600
- Vendor License Fees	$100 - $400	77,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
CONSUMER AND CORPORATE AFFAIRS (continued)		
c) Permits And Licenses (continued)		
- Collection Agents' License Fees	$200 - $400	$ 11,100
- Bedding And Upholstery Permit Fees	$35 - $75	27,500
- Hearing Aid Certificate Fees	$20 - $160	1,600
		$ 197,900
d) Public Utilities Board Fees		
- Review Of Rate Applications	By Schedule	$ 612,600
- Cemetery Licenses	Initial $550 Renewal $275	2,800
- Mausoleum Licenses	Initial $550 Renewal $275	800
- Columbarium Licenses	$27.50	200
- Crematory Licenses	$110	500
- Owners' License To Sell	$27.50	300
- Agents' License To Sell	Initial/Renewal $27.50 Transfer $5.50	1,100
- License To Sell Pre-Arranged Funeral Plans	$25	600
- Appeals Under The Highways Protection Act	$25	400
		$ 619,300
e) Securities And Real Estate Agents Act Fees	By Schedule	$ 940,000
f) Sundry		$ 3,000
TOTAL		**$ 4,365,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
COOPERATIVE DEVELOPMENT		
a) Fees		
- Co-op And Credit Union/Caisse Populaire	By Act	$ 12,600
b) Sundry	N/A	$ 30,100
TOTAL		**$ 42,700**
CROWN INVESTMENTS		
a) Sundry	Cost Recovery	**$ 787,400**
CULTURE, HERITAGE AND RECREATION		
a) Manitoba Film Classification Board		
- Classification Fees	35 mm - $16.50 Per 1000' 16 mm - $3.00 Per 1000' Trailers - $4.25 Each Videotape - $1.00 Per Minute	$ 104,800
- License Fees	35 mm - $345.00 16 mm - $35.00	19,400
		$ 124,200
b) Manitoba Gazette	Annual Subscription $32.50 Notices By Schedule	311,400
		$ 311,400
c) Provincial Archives		
- Peproduction Fees	Photocopies $0.10 Per Copy Microprints $0.50 Per Copy Photographic Reproductions By Schedule	$ 18,000
- Micrographic Services	Labour: Camera $22.50 Per Hour Labour: Process $25.80 Per Hour Supplies: Mark-Up 22%	86,700 $ 104,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
CULTURE, HERITAGE AND RECREATION (continued)		
d) Queen's Printer - Operating	Stationery: Mark-Up 32.5% Statutory Publications: By Schedule	$ 549,100 342,400
		$ 891,500
e) Sundry		
- Legislative Library	Photocopies $0.10 Per Copy	$ 5,000
- Miscellaneous	N/A	12,500
		$ 17,500
TOTAL		**$ 1,449,300**
EDUCATION		
a) Fees		
- Teacher Certification Fees	By Schedule	$ 19,600
- Student Records Fees	$5 Per Transcript	5,000
- Manitoba School For The Deaf	$2,303 Per Month - Day Students $3,854 Per Month - Residential Students	202,500
- Correspondence Course Fees	By Schedule	392,000
- Post-Secondary Tuition Fees	Tuition - $46.50 Per Month Regular Day - $1.90 Per Hour Evening	3,375,900
- Bursary Repayments	9.89% On Outstanding Loans	102,000
		$ 4,097,000
b) Sundry		
- Public Schools Finance Board Recovery Of Salaries Cost	N/A	$ 610,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
EDUCATION (continued)		
b) Sundry (continued)		
- Management Information System Information Centre	N/A	$ 7,000
- Remote Schools - Transportation Fees	$41 Per Month Per Pupil	1,600
- Miscellaneous	N/A	20,000
- Colleges and Administration (Post-Secondary)	Bookstore, Parking, Food Services, Sales Of Training, Etc.	3,857,200
		$ 4,496,200
TOTAL		**$ 8,593,200**
EMERGENCY INTEREST RATE RELIEF		
a) Loan Interest	N/A	**$ 305,000**
EMPLOYMENT SERVICES AND ECONOMIC SECURITY		
a) Levy For Local Government Welfare Purposes In Unorganized Territory	N/A	$ 190,000
b) Sundry		
- Maintenance Orders - Recoveries	N/A	$ 950,000
- Welfare Liens - Recoveries	N/A	250,000
- Overpayment Recoveries	N/A	200,000
- Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payments	N/A	170,000
- Public Trustee	N/A	250,000
- Welfare Recoveries - Miscellaneious	N/A	350,000
- Human Resource Opportunity Centres	N/A	36,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
EMPLOYMENT SERVICES AND ECONOMIC SECURITY (continued)		
b) Sundry (continued)		
- Selkirk Training Plant	N/A	$ 35,000
- Manitoba Bureau Of Statistics - Sales	Varied	9,000
- New Careers	N/A	16,000
- Miscellaneous	N/A	10,000
		$ 2,276,000
TOTAL		**$ 2,466,000**
ENERGY AND MINES		
a) Minerals		
- Application For Permit Fee	$250 Per Permit	$ 1,000
- Recording Claims And Claim Tag Fee	$5 Per Claim $2 Per Set Of Four $10 Per Set Of Duplicates	8,000
- Filing Report Of Work Fee (Claims)	$5 Per Disposition Per Year	$ 30,000
- Mining Claim Lease Application Fee	$5 Per Disposition - $25 Minimum	100
- Mining Claim Lease Rentals	$5 Per Hectare Per Year - $80 Minimum	150,800
- Airborne Geophysical License Fee	$100 Per License	400
- Surface Lease And Permit Rentals	$1 Per Acre $5 Minimum For Both Lease And Permit Rentals	5,000
- Forefeiture Of Payment In Lieu Of Work Commitment (Claims)	By Schedule	24,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Order-In-Council Lease Rentals	$5 Per Hectare Per Year - $80 Minimum	$ 652,500
- Cash Payment In Lieu Of Work Commitment (Permits)	By Schedule	500
- Potash Application Fee	$250 Per Permit	200
- Potash Rental Fees	- $0.50 Per Acre - $1 Per acre Extension Period	33,300
- Miscellaneous Lease Rentals	$2 Per Acre	2,000
- Special Permit Rentals	$5000 Per Year	5,000
- Registration And Ongoing Fees	By Schedule	7,700
- Searches And Abstract Fees	By Schedule	300
- Maps/Photocopy Fees	$0.25 Per Page - $1 Minimum	4,000
- Assessment Fees	- $0.25 Per Page Photocopied; $1 Minimum - Map Photocopies Charged At Cost	2,200
- Miscellaneous Fees	N/A	200
- Casual Permit Application Fees	$5 Per Permit	600
- Casual Permit Royalties	By Schedule	8,000
- Casual Permit Rehabilitation Fee	$0.05 Per Cubic Yard In Lieu Of Rehabilitation	4,000
- Exploration Permit Report of Work	$5 Per Permit	200
- Quarrying Lease Application Fees	$10 Per Application	300
- Quarrying Lease Rental Fees	Varied	185,800
- Quarrying Lease Mineral Royalties	Varied	464,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Quarrying Lease Cash Payment In Lieu Of Work	$5 Per Acre	$ 500
- Permission To Remove Royalties (Withdrawn Lands)	Varied	130,500
- Registration Change Of Name Fees	$25 Up To Eight Dispositions; $3 Each Disposition Over Eight	200
- Order-In-Council Fees	$50 Per Order-In-Council	100
- Forfeiture Of Work Commitment Deposits	$1000 Or $10 Per Acre Whichever Is Greater	700
		$ 1,723,400
b) Petroleum		
- Exploration Reservation Rentals	$1.25 Per Hectare Per Year Initial Term; $2.50 Per Hectare Per Year Extension Period	$ 2,000
- Oil And Natural Gas Lease Bonus	N/A	1,000,000
- Oil And Natural Gas Lease Application Fees	$50 Per Application; $25 Per Renewal; $100 Per Reinstatement	6,000
- Oil And Natural Gas Lease Rentals	By Schedule	290,000
- Oil And Natural Gas Lease Royalties	Sliding Scale	2,000,000
- Subscription And Supplements	By Schedule	20,000
- Miscellaneous	N/A	1,500
- Registration And Transfer Fees	By Schedule	5,800
- Geophysical And Drilling Licenses	$150 Drilling License $150 Geophysical License	10,000

FEE OR CHANGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
ENERGY AND MINES (continued)		
b) Petroleum (continued)		
- Photocopies And Map Fees	- $10 Certified Copy Exploration Reservation or Lease - $20 Per Set Well Location Key List - Maps - Varied	$ 15,000
		$ 3,350,300
c) Sundry		
- Publications	$0.25 Per Page	$ 18,000
- Information Centre	By Schedule	1,500
- Limestone Training And Employment Agency - Canteen Sales	N/A	110,000
		$ 129,500
TOTAL		**$ 5,203,200**
ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH		
a) Sundry		
- Workers Compensation Board	100% Of Workplace Safety And Health And Worker Advisor Program Costs	$ 3,668,900
- Technical Services Lab User Fees	$0.95 Per Dominion Bureau Of Statistics Unit	10,000
- Food Establishment Operating Permits	$50 Per Permit	150,000
- Contract Inspections	Varied	1,000
- Crane Inspection Fees	$100 Per Inspection	15,000
- Compliance Inspection Fees	$100 Per Inspection	20,000
TOTAL		**$ 3,864,900**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
FINANCE		
a) Refund Of Prior Years' Expenditures	N/A	$ 1,000,000
b) Sundry	N/A	$ 100,000
TOTAL		**$ 1,100,000**
GOVERNMENT SERVICES		
a) Boards, Commissions And Government Agencies Receipts		
- Physical Plant - Manitoba Data Services	Winnipeg Hydro Rate	$ 138,400
- Workshop/Renovations	Cost Of Material And Labour	19,000
- Fleet Vehicles	Varied	498,300
- Office Equipment	Varied	84,900
- Materials Branch	Varied	65,000
- Telecommunications	N/A	32,000
- Postal Services	Based On Current Postal Rates	15,000
- Project Management Minor Projects	N/A	1,000
- Land Acquisition	$46 Per Hour - Appraisals $69 Per Hour - Acquisitions	63,300
- Land Value Appraisal Commission	$225 Per Hour	15,700
		$ 932,600
b) Rentals From Various Government Properties		
- Housing	By Schedule	$ 15,400
- Space Rental	Real Estate Market Rate	406,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
GOVERNMENT SERVICES (continued)		
b) Rentals from Various Government Properties (continued)		
- Cafeterias	By Tender	$ 73,000
- Land Rental	Real Estate Market Rate	18,800
- Gimli Properties	Varied	1,711,000
- Miscellaneous	N/A	8,200
		$ 2,232,800
c) Sundry		
- Selkirk Linen	Recovery Of Heating Costs Supplied Through Heating Plant At The Selkirk Mental Health Centre	$ 207,200
- Selkirk General Hospital	As Above	65,000
- Manitoba Government Employees' Association	Based On Time Away	10,000
- Gimli - Board And Room	Current Accommodation Per Meal Rates	1,400
- Government Building Washrooms	N/A	1,800
- Globe And Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage Of Collections	2,800
- Tripartite Agreement - City of Winnipeg Share	N/A	9,000
- Other	N/A	1,000
- Security and Parking - Parking Fines	Varied	46,000
- Fleet Vehicles	Varied	158,700
- Office Equipment	Varied	54,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
GOVERNMENT SERVICES (continued)		
c) Sundry (continued)		
- Material Supply		
- Inventory Sales	N/A	$ 5,000
- Confiscated Firearms	N/A	18,800
- Federal Sales Tax Rebates (Institutions)	By Schedule	11,000
- Telecommunications	N/A	30,800
- Postal Services	N/A	800
- Land Acquisition - North Portage Development Corporation	$46 Per Hour - Appraisals; $69 For Acquisitions	101,400
- Land Value Appraisal Commission	$225 Per Hour	7,300
		$ 733,000
TOTAL		**$ 3,898,400**
HEALTH		
a) Sundry		
- Dental Mechanics License	$100 Per Year	$ 7,000
- Maintenance Of Patients	Brandon Mental Health Centre - $105 Selkirk Mental Health Centre - $121	377,200
- Board And Living Accommodation	Varied	155,000
- Medical Supplies And Home Care Equipment	Cost Plus 20%	60,000
- Per Diem Charges To Chronic Patients In Mental Health Centres	$17.10 - Income Tested	2,300,000
- Miscellaneous		268,400
TOTAL		**$ 3,167,600**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
HIGHWAYS AND TRANSPORTATION		
a) Automobile And Motor Carrier Licenses And Fees		
- Vehicle Registration And Related Fees	By Schedule	$ 40,008,800
- Personalized Plates	$75	60,000
- Single Trip Certificates		
- Fees	$0.009 Per Km For Each 1000 Kg Of Load Carried, Not Less Than $6 For U.S. Carriers And $8 For Manitoba Public Insurance Corporation Coverage	329,200
- Overweight Fees	$0.03 Per Km Per 1000 Kg In Excess Of Maximum Weight For The Vehicle	183,700
- Overdimensional Fees	By Schedule	315,000
- Taxicab Licenses And Fees	By Schedule	85,000
		$ 40,981,700
b) Drivers' Licenses		
- Driver License Fees	$9 Per Application	$ 6,012,300
- Road Test Fees	By Schedule	714,700
- Written Test Fees	$4	413,800
- Sundry And Searches	Accident Report Fee $5 Driver Abstract $3	308,100
		$ 7,448,900
c) License Suspension Appeal Board		$ 270,000
- License Suspension Appeal Board	$65	
- Medical Review Committee	$40	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
HIGHWAYS AND TRANSPORTATION (continued)		
d) Municipalities Shared Cost Receipts	N/A	$ 835,000
e) Sundry		
- Refunds For Services	% Recovery Basis	$ 1,010,000
- Northern Airports	By Schedule	465,000
- Miscellaneous Services	N/A	300,000
- Fees For Access And Building Applications And Permits	$50 Per Application	35,000
		$ 1,810,000
TOTAL		**$ 51,345,600**
HOUSING		
a) Administation Fees, Rentalsman	By Act	$ 9,000
b) Canada Mortgage and Housing Corporation - Residential Rehabilitation Assistance Program	N/A	$ -
c) Manitoba Hydro	N/A	$ -
d) Property Administration	$400 Per Unit Rural And Northern; $50 Per Unit Public Housing; 3% Of Subsidies - Rental Subsidies	$ 2,200,000
e) Rural And Northern Recovery	Manitoba Housing And Renewal Corporation Administrative Recovery	$ 100,000
f) Canada Mortgage And Housing Corporation - Delivery Fees	Negotiated Rates With Canada Mortgage And Housing Corporation For Program Delivery	$ 423,200
g) Sundry	N/A	$ 20,000
TOTAL		**$ 2,752,200**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
INDUSTRY, TRADE AND TECHNOLOGY		
a) Fees - InfoTech Centre	Cost Of Seminar Per Course	$ 134,000
b) Sundry - Space Rental	N/A	115,400
TOTAL		**$ $ 249,400**
LABOUR		
a) Permits And Licenses		
- Fees For Mobile Home Inspections	By Schedule	$ 21,000
- Fees For Building Permits And Inspections	By Schedule	300,000
- Fees For Amusement Rides Inspection	By Schedule	3,100
- Fees For Electrical Inspections/Approvals	By Schedule	88,700
- Fees For Electricians' Exams And Licenses	By Schedule	10,000
- Fees For Power Engineers' Exams And Certificates	By Schedule	40,000
- Fees For Inspections Of Boilers And Elevators Under Federal Jurisdiction	$86.82 Per Unit	48,500
- Fees For Licenses, Exams And Permits Under The Gas And Oil Burner Act	By Schedule	$ 160,000
- Fees For Elevator Permits	By Schedule	116,000
- Fees For Design Registration For Elevators	By Schedule	3,500
- Fees For Projectionists' Exams And Licenses	By Schedule	600
- Fees For Design Registration/ Shop Inspections	By Schedule	40,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
LABOUR (continued)		
a) Permits And Licenses (continued)		
- Fees For Boiler, Pressure Vessels And Refrigeration Inspections	By Schedule	$ 250,000
- Fees For Testing And Retesting Of Welders	By Schedule	20,000
- Fees For Hairdressers' Exams And Licenses	By Schedule	54,000
- Fees For Barbers' Exams And Licenses	By Schedule	23,000
- Fees For Apprenticeship Registrations, Examinations And Certificates	By Schedule	38,000
- Fees For Employment Agency Licenses	By Schedule	3,400
- Fees For Registration Of Pension Plans And For Annual Returns	By Schedule	260,000
		$ 1,479,800
b) Sundry		
- Fires Prevention Fund	N/A	$ 1,700,000
- Other	N/A	4,000
		$ 1,704,000
TOTAL		**$ 3,183,800**
MUNICIPAL AFFAIRS		
a) Fees		
- Municipal Board Fees	By Schedule	$ 13,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
MUNICIPAL AFFAIRS		
a) Fees (continued)		
- Municipal Planning Fees	$100 - Application Fee $100 - Lot Fee	$ 400,000
		$ 413,000
b) Municipalities Shared Cost Receipts		
- Local Government Districts	Full Recovery Of Administrators' Salaries Per Civil Service Salary Schedule And Estimated Expenses	$ 429,100
- Municipal Officials Directory	$3.50 Per Copy	2,500
- Municipal Water Billing Program	$300 Per Thousand Bills Bills Used	34,100
- Police Services Levy	1/2 Mill Rate	421,600
- Recovery Of Municipal Assessment Expenditures	Recovery Of 75% Of Estimated Expenditures	3,626,700
- Computerization Of Municipal Assessment Functions	Recovery Of 75% Of Estimated Expenditures	688,500
- Computerized Tax Statements And Equipment	Cost Recovery Based On Staff Time And Operating Costs	84,000
- Receipts From Planning Service Projects Agreements	Fee Schedule Based On Current Rate Of Salaries	20,000
- Sale Of Maps, Booklets and Reports	Varied	3,000
		$ 5,309,500
c) Sundry	N/A	$ 3,000
TOTAL		**$ 5,725,500**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
NATURAL RESOURCES		
a) Fisheries		
- Sport Fishing Licenses	By Schedule	$ 1,646,100
- Live Fish Holding Permit And Live Fish Farming Licenses	$15	600
- Commercial Bait Fishing License	$50 - First Block $10 Each Additional Block	4,500
- Commercial Fishing License - General	By Schedule	39,500
- Commercial Fishing License Fishing Operator And Hired Man	By Schedule	32,000
- Miscellaneous Sales	Varied	3,900
- Miscellaneous Revenues	N/A	3,200
		$ 1,729,800
b) Forestry		
- Timber Permits	By Schedule	$ 220,000
- Timber Sales	By Schedule	960,000
- Forest Management License And Agreements	By Schedule	1,412,000
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay and Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	4,300
- Sawmill And Timber Dealers' Licenses	$10 - Sawmill/Lumber Planer $10 - Timber Dealer	2,000
- Miscellaneous	N/A	156,000
- Nursery Stock	$100 Per Thousand	10,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
NATURAL RESOURCES (continued)		
b) Forestry (continued)		
- Fire Suppression - Recoveries	Varied	$ 100,000
- Forest Renewal Charges	N/A	784,000
		$ 3,652,700
c) Lands		
- Administrative Services	By Schedule	$ 10,500
- Rentals	By Schedule	516,800
- Development Fees	Not To Exceed Actual Development Costs	1,000
- Wild Rice Licenses	By Schedule	28,000
- Bonus Bid	N/A	3,000
		$ 559,300
d) Municipalities Shared Cost Receipts	$250 Per Crew Day And 15% For A Written Report	$ 20,000
e) Parks		
- Restitution/Miscellaneous Permits	N/A	$ 10,700
- Vacation Home Lot Rentals	By Schedule	2,069,800
- Administrative Charges	By Schedule	12,000
- Lot Development Fees	Not To Exceed Actual Development Costs	163,000
- Service Levy/Fees Private Parklands	By Schedule	46,500
- Private Community Docks	$10 Per Stall	800
- Hay And Grazing Permits	$3.90 Per Ton	8,200

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
NATURAL RESOURCES (continued)		
e) Parks (continued)		
- Lot Rental Charges - Commercial	N/A	$ 176,000
- Cottage/Cabin Rental	By Schedule	90,000
- Games Area - Falcon Lake	By Schedule	50,000
- Golf Course Fees	By Schedule	650,300
- Laundry Facilities	$0.50 Per Cycle - Washer; $0.10 Per Cyle - Dryer	1,400
- Docking Fees - Gull Harbour Marina	$2 Per Night (Maximum 21 Nights); $36 Per Season Per Metre of Boat	3,000
- Ski Tow Charges	By Schedule	69,000
- Land Rentals	$289 Per Year	5,700
- Camping Permits	By Schedule	1,758,900
- Winter Storage - Trailers	$25 Per Winter	6,700
- Park Entrance Fees	By Schedule	852,000
- Lot Rental - Miscellaneous	$40 Per Acre (Minimum $155)	10,400
- Permits and Leases (Beaudry Provincial Park)	N/A	40,900
		$ 6,025,300
f) Water Resources		
- Water Power Rentals	Varied	$ 31,600,000
- Water Drilling Licenses	$10 Per Rig	1,000
- Water Rights Fees	By Schedule	35,000
		$ 31,636,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
NATURAL RESOURCES (continued)		
g) Wildlife		
- Trapper Licenses	$5 Open $10 Registered	$ 82,900
- Wildlife Certificates	$8	469,300
- Big Game Licenses	By Schedule	1,060,400
- Game Bird Licenses	By Schedule	575,800
- Miscellaneous	N/A	2,000
- Sundry Licenses And Permits	By Schedule	30,000
- Fur Royalties	By Schedule	144,300
		$ 2,364,700
h) Sundry		
- Miscellaneous	N/A	$ 50,400
- Services To Conservation Districts	N/A	25,000
- Parks - Fee For Services	N/A	53,900
- Employee Board And Lodging	$2 Per Meal	126,200
- Sale Of Maps And Prints	By Schedule	238,000
- Interest - Abitibi Price	N/A	9,000
- Hydrometric Agreement	Cost Recovery	92,700
- Manitoba Habitat Enhancement Land Use Program	Cost Recovery	210,000
		$ 805,200
TOTAL		**$ 46,793,000**
NORTHERN AFFAIRS		
a) Sundry	N/A	**$ 350,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1987/88
URBAN AFFAIRS		
a) Agreement For Recreation and Conservation On The Red River Corridor	N/A	$ 5,800
b) Winnipeg Core Area Agreement	N/A	$ 148,400
c) Winnipeg Core Area Renewed Agreement	N/A	$ 340,000
d) Recovery Of Advance	N/A	$ 2,200,000
TOTAL		**$ 2,694,200**
LOTTERY REVENUES FOR HEALTH		**$ 7,000,000**
TOTAL OTHER REVENUE		**$345,404,000**